



Solana Beach School District

Temporary Transportation for Pacific Highlands Ranch Students
Assigned to Carmel Creek/Solana Pacific and Solana Santa Fe

Board Meeting
January 16, 2020

Purpose

To provide updated information and a recommendation regarding:

- Temporary transportation for students residing in Pacific Highlands Ranch (PHR) and assigned to Carmel Creek/Solana Pacific and Solana Santa Fe

Outcomes

Enable the Board to discuss and take action on:

- Provide 2020-21 Temporary Transportation Services for students residing in Pacific Highlands Ranch (PHR) and assigned to Carmel Creek/Solana Pacific and Solana Santa Fe

Update on Transportation Information

Survey Result Summary January 6, 2020

School	K-3	4-6	Total
Solana Santa Fe	3 RT 4 AM 0 PM	3 RT 0 AM 0 PM	6 RT 4 AM 0 PM
Total Solana Santa Fe	7	3	10
Carmel Creek/Solana Pacific	6 RT 4 AM 0 PM	2 RT 1 AM 1 PM	8 RT 2 AM 1 PM
Total Carmel Creek/Solana Pacific	10	4	11

Key:

RT = Round Trip

AM = AM service, home to school

PM = PM service, school to home

Review of Transportation Information

Development Number & Name	Number Homes in Development	Current Students December 2019 [1]	Projected Number of Students 2020-21	School Assignment
Meadowood	28	9	14	SSF
22C Casabella	17	8	9	SSF
18 Palomar [2]	69	2	8	SSF
20 Artesana	56	13	28	SSF
9 A, B, C [2]	138	4	58	SSF
Subtotal SSF	308	36	117	SSF
8 B, C, D [2]	265	22	122	CC/SP
Subtotal CC/SP	265	22	122	CC/SP
Total SSF, CC/SP	573	58	239	

[1] Enrolled students as of December 18, 2019

[2] Under Development

[3] Estimated SGR .5

Potential Costs of temporary transportation

Options for minimum ridership per bus:

- 80% of seating on a 50 passenger = 40 minimum students
- 80% of seating on a 76 passenger = 61 minimum students
- 60% of seating on a 50 passenger = 30 minimum students
- 60% of seating on a 76 passenger = 46 minimum students

Approximate Cost to contract for 2 buses: \$126,000-\$198,000*

- \$350-\$550 per day/per bus
 - \$63,000 -\$99,000 Annually per bus
- * based on pricing in 2018-19, costs could go up annually

Options per van:

- Seats 8 – need full ridership

Approximate cost for passenger van (seats 8)

- \$35,000.00 (includes purchase price, tax, license, warranty)
- Employee costs - TBD

Temporary transportation for students assigned to Carmel Creek/Solana Pacific and Solana Santa Fe

Temporary Service:

- School Year 2020-21; Re-evaluate annually
- Route #1 Solana Ranch area to/from Solana Santa Fe School
- Route #2 Solana Ranch area to/from Carmel Creek/Solana Pacific Schools

Staff Recommendation

Offer Temporary Transportation in 2020-21
(not to exceed \$200,000)
with re-evaluation for possible future years

Board
Discussion/Direction/Action